



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Downtown College Preparatory High School (El Primero)

CDS Code: 43696664330585

School Year: 2024-25

LEA contact information:

Dr. Valerie Royaltey-Quandt

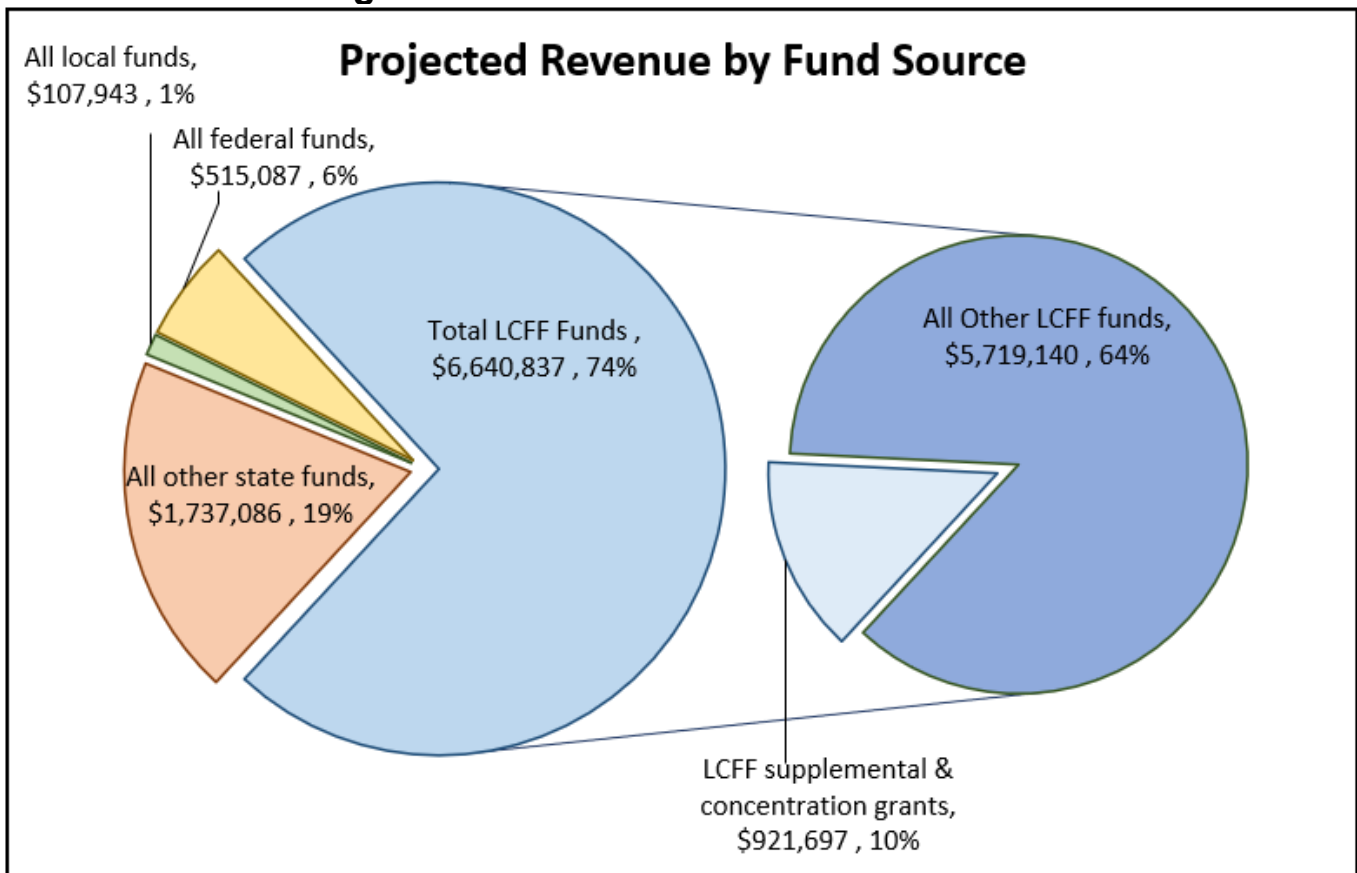
Managing Director of Academics

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

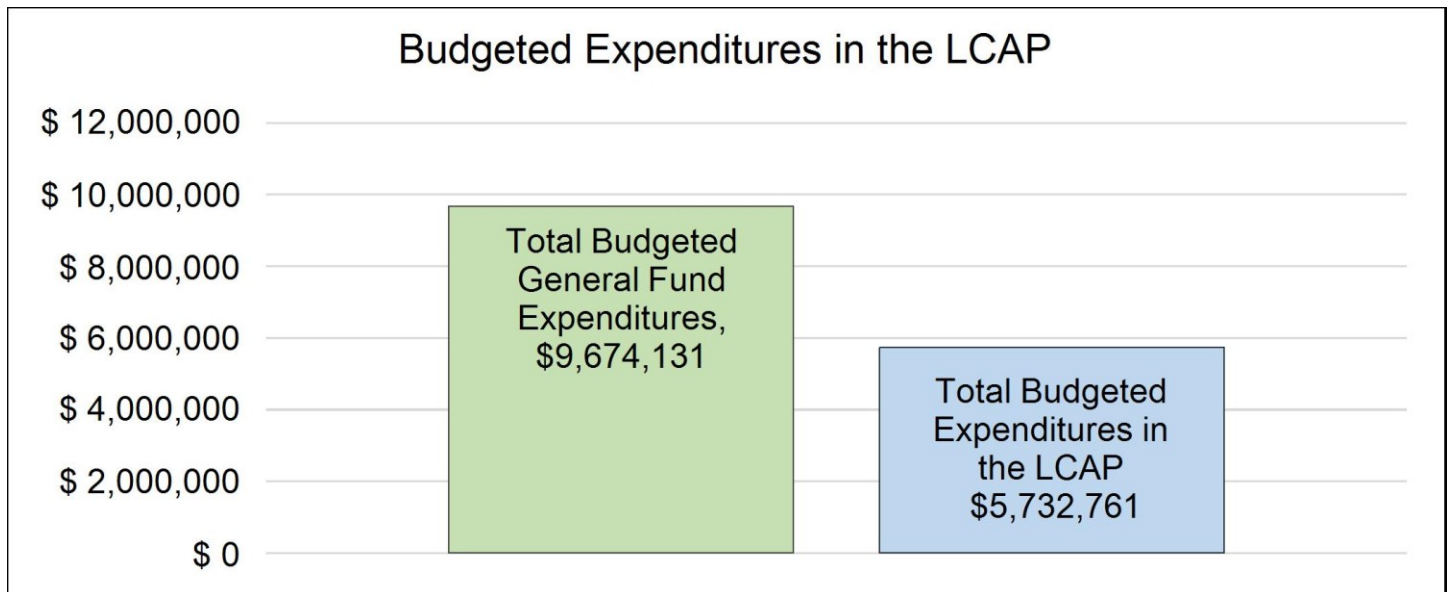


This chart shows the total general purpose revenue Downtown College Preparatory High School (El Primero) expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Downtown College Preparatory High School (El Primero) is \$9,000,953, of which \$6640837 is Local Control Funding Formula (LCFF), \$1737086 is other state funds, \$107943 is local funds, and \$515087 is federal funds. Of the \$6640837 in LCFF Funds, \$921697 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Downtown College Preparatory High School (El Primero) plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Downtown College Preparatory High School (El Primero) plans to spend \$9674131 for the 2024-25 school year. Of that amount, \$5732761 is tied to actions/services in the LCAP and \$3,941,370 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

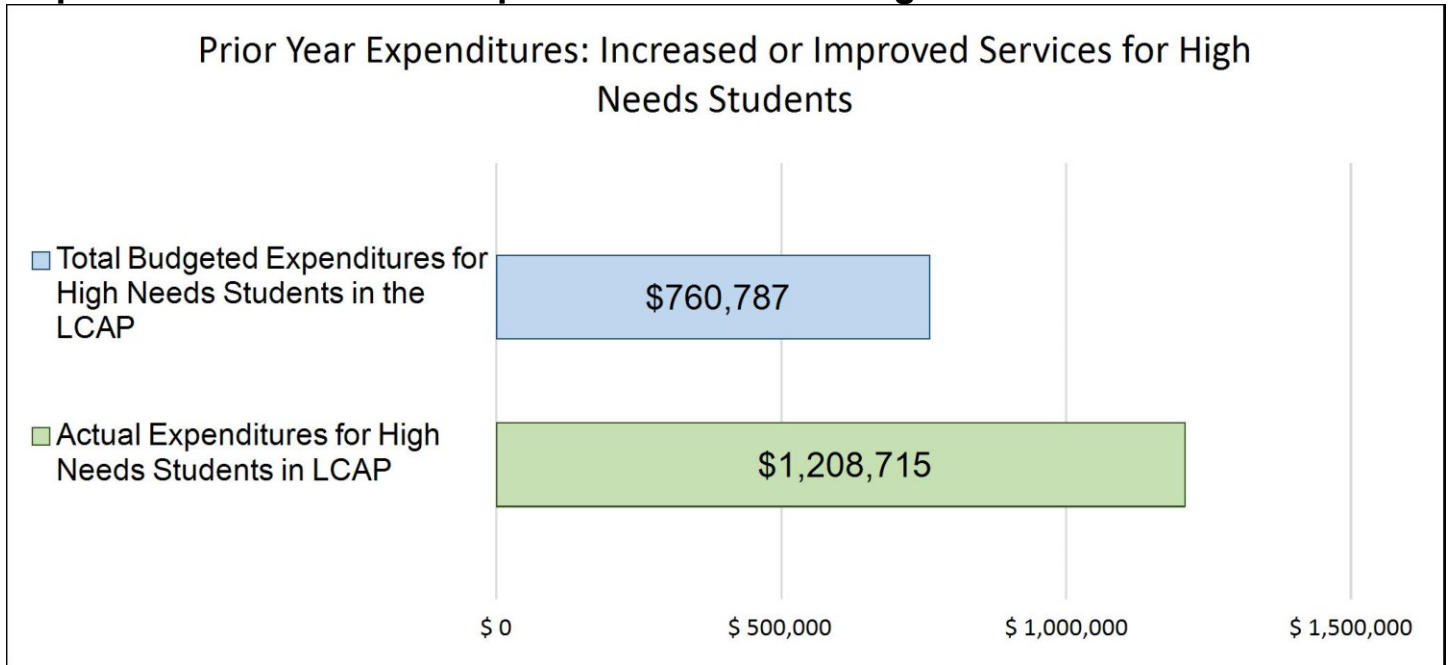
DCP El Primero High School plans to spend \$9,674,131 for the 2024-25 school year. Of that amount, \$5,732,761 is tied to actions/services within the LCAP, and \$3,941,370 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following: Classified staff salaries & benefits, facility-related costs including utilities rent, and maintenance, contracted services and supplies required to operate the school.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Downtown College Preparatory High School (El Primero) is projecting it will receive \$921697 based on the enrollment of foster youth, English learner, and low-income students. Downtown College Preparatory High School (El Primero) must describe how it intends to increase or improve services for high needs students in the LCAP. Downtown College Preparatory High School (El Primero) plans to spend \$5732761 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Downtown College Preparatory High School (El Primero) budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Downtown College Preparatory High School (El Primero) estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Downtown College Preparatory High School (El Primero)'s LCAP budgeted \$760787.28 for planned actions to increase or improve services for high needs students. Downtown College Preparatory High School (El Primero) actually spent \$1,208,715.34 for actions to increase or improve services for high needs students in 2023-24.